

**Use of CDBG Funds by ERIE COUNTY CONSORTIUM, NY FROM 04/01/2001 TO 03/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$245,853.16	4.62%
<b>Subtotal for: ACQUISITION</b>			<b>\$245,853.16</b>	<b>4.62%</b>
20	AP	Planning	\$126,221.05	2.37%
21A	AP	General Program Administration	\$764,567.23	14.37%
21D	AP	Fair Housing Activities	\$20,587.00	0.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$911,375.28</b>	<b>17.13%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$230,000.00	4.32%
17D	ED	Other Commercial/Industrial Improvements	\$172,114.56	3.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$230,000.00	4.32%
18B	ED	ED Direct: Technical Assistance	\$149,548.86	2.81%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$781,663.42</b>	<b>14.69%</b>
12	HR	Construction of Housing	\$100,000.00	1.88%
13	HR	Direct Homeownership Assistance	\$1,800.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$882,082.53	16.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,988.00	0.06%
14H	HR	Rehabilitation Administration	\$231,506.25	4.35%
<b>Subtotal for: HOUSING</b>			<b>\$1,218,376.78</b>	<b>22.90%</b>
03	PI	Public Facilities and Improvements (General)	\$227,756.80	4.28%
03A	PI	Senior Centers	\$185,100.00	3.48%
03F	PI	Parks, Recreational Facilities	\$33,000.00	0.62%
03I	PI	Flood and Drainage Facilities	\$17,376.68	0.33%
03J	PI	Water/Sewer Improvements	\$590,359.16	11.10%
03K	PI	Street Improvements	\$583,069.13	10.96%
03L	PI	Sidewalks	\$269,651.97	5.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,906,313.74</b>	<b>35.83%</b>
05A	PS	Senior Services	\$47,778.00	0.90%
05E	PS	Transportation Services	\$185,385.12	3.48%
05K	PS	Tenant/Landlord Counseling	\$23,434.00	0.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$256,597.12</b>	<b>4.82%</b>
<b>Total Disbursements</b>			<b>\$5,320,179.50</b>	<b>100%</b>